

IRVINGTON UNION FREE SCHOOL DISTRICT

Strategic Planning Kick-Off

October 2022

National Reach. Local Focus.

Our associates bring together local knowledge with nationally accepted best practices to support your district.

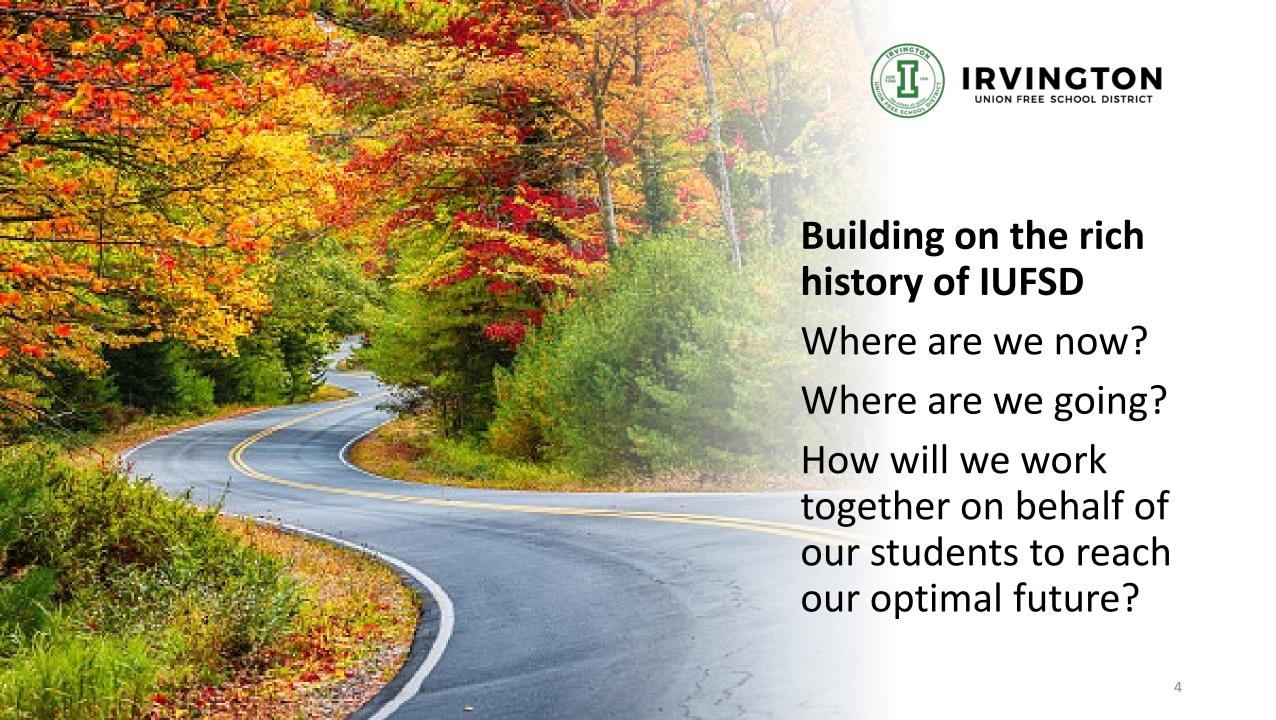




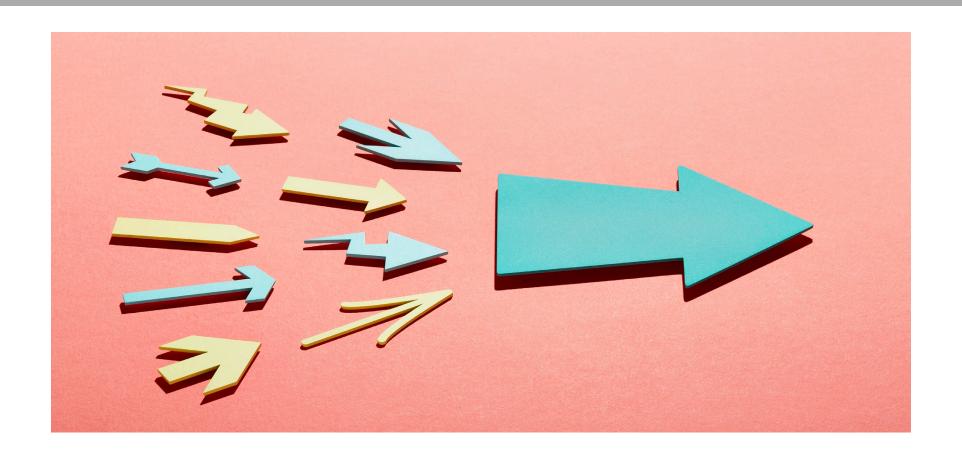


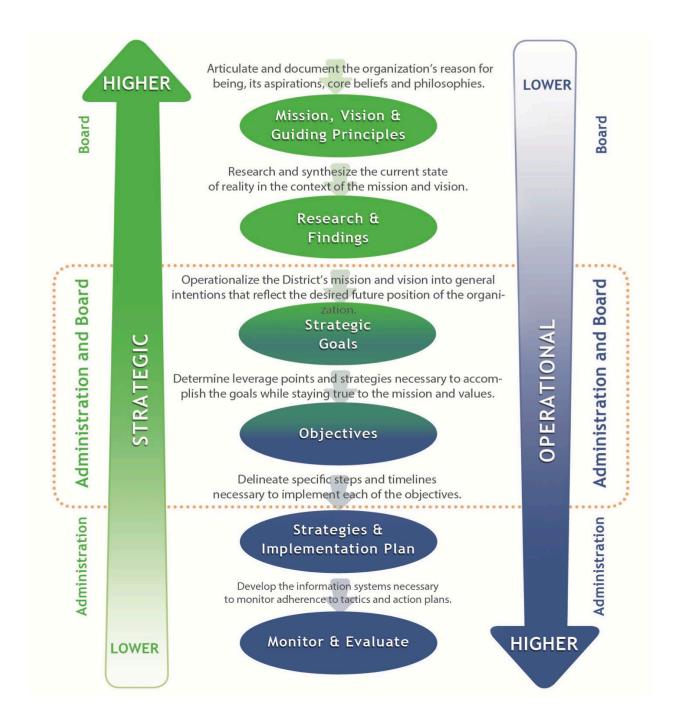


Your HYA Team



Strategic Plans Create a Shared Direction to Support Student Success





The HYA Model

Customized Process for IUFSD

Phase II

Phase III

Phase III

Focus and Plan for the Community

Future

Phase III

Implement & Evaluate Impact





Phase I – Engage the Community

- Kick-off meeting
- Interviews
- Focus groups
- Community survey
- Review of student & District performance data including prior strategic plan



Phase I Deliverables

- Communication templates
- Community Survey Report
- Focus Group & Interview Report

Data presentation:

- Overall themes
- Specific data from stakeholder groups

ANALYSIS

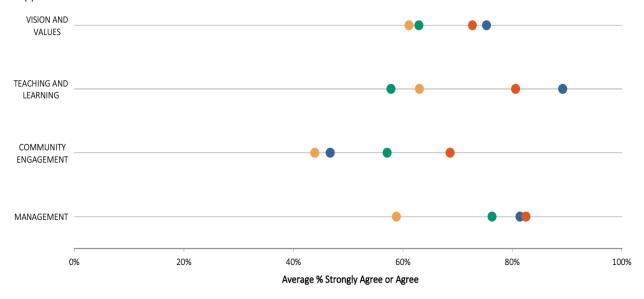
Overall Quality of Education Rating

Respondents were asked to rate the overall quality of education in the District on a scale of 1 (Unsatisfactory) to 5 (Exellent). Percent of constituent groups responding "Good" or "Excellent" are presented below.



State of the District Summary

Respondents rated statements related to the state of the district on a scale of 1 (Strongly Disagree) to 5 (Strongly Agree). Each statement corresponds to one of the following constructs: Vision & Values, Teaching & Learning, Community Engagement, and Management. Overall results are presented below; results for individual items are reported in the appendix.



Academic Expectations in the District

Respondents rated the academic expectations in the district on a scale of 1 (Much too low) to 5 (Much too high). Each constituent group's mean is presented below.



School Board Input: Who should be included in focus groups?

Phase II — Focus and Plan for the Future

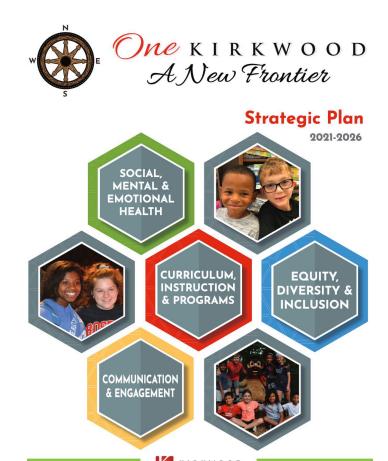
Facilitation of strategic plan workgroup sessions to use data to establish:

- Where are we today?
- Where are we going?
 - Portrait of the Graduate
 - Vision
- How will we work together?
 - Mission
 - Core Values
- What will it take to reach our vision?
 - Priorities & Objectives



Phase II Deliverable

Final draft of
Strategic Plan ready
for School Board
approval and
suitable for printing
and the district
website





School Board Input: Who should be included in the Strategic Planning Committee?

Phase III – Implement & Evaluate Impact

Development of implementation plans

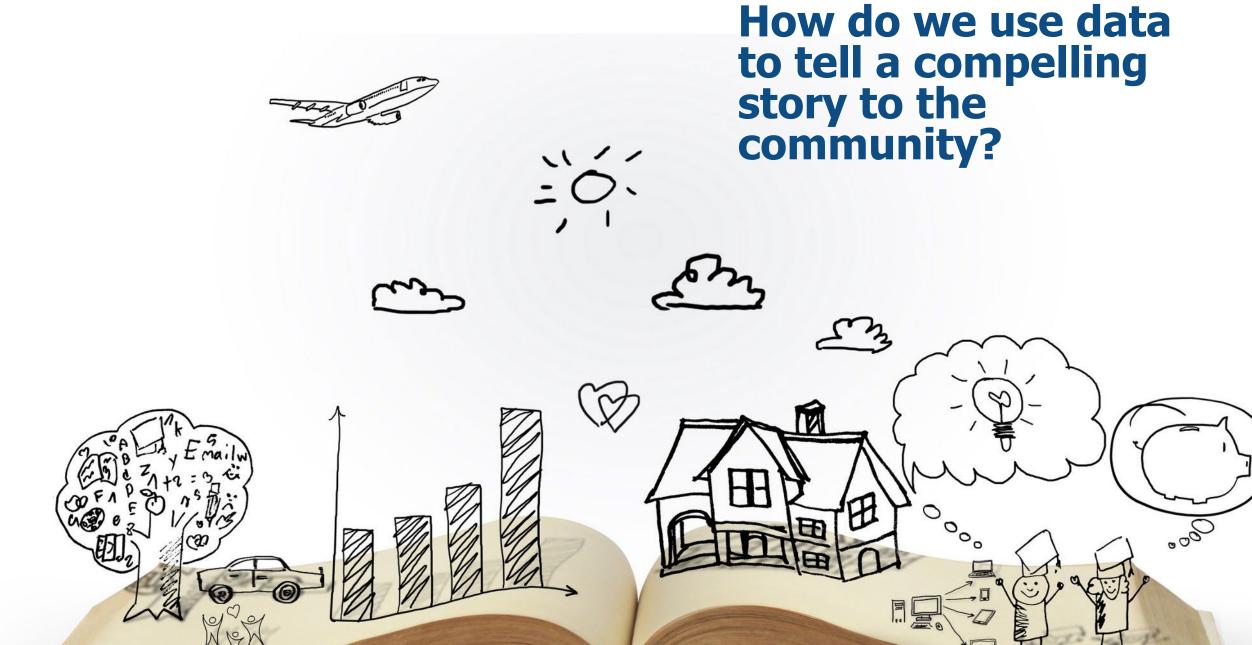
 Strategic indicators including development of metrics & benchmarks

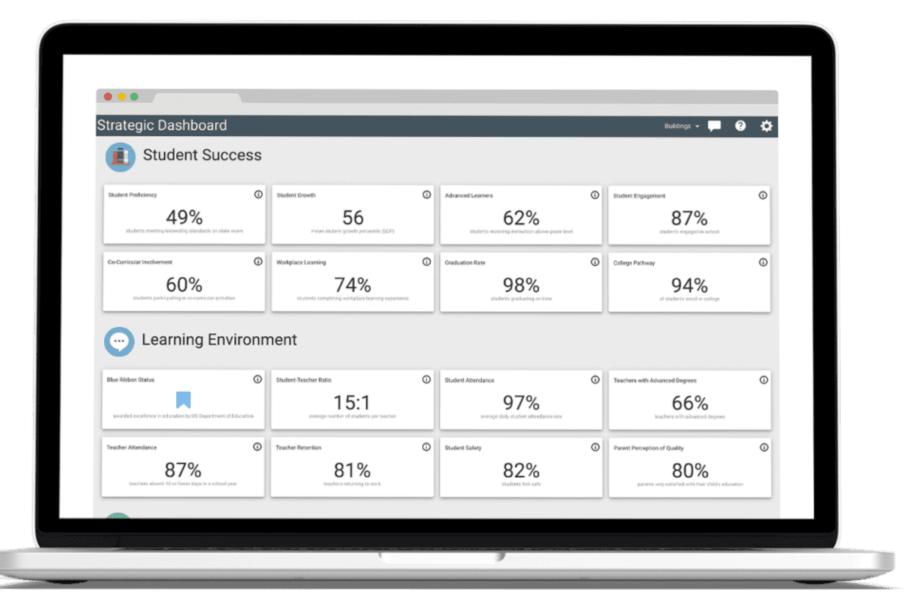
Strategic Dashboard



Plans live or die in implementation. Research suggests that 90% of organizations fail to successfully implement their strategies. HYA's model supports administrators as they develop, implement, and monitor the living strategic plan.









Strategic Dashboard

DRAFT Timeline

• Phase I: Engage the Community - Oct 2022-Feb 2023 (interviews, focus groups, community survey, data analysis)

- Phase II: Focus and Plan for the Future *Mar 2023-May 2023* (culminates with Board approval of the Strategic Plan)
- Phase III: Implement and Evaluate Impact Summer 2023 or Sept 2023-Dec 2023



School Board Input: What thoughts do you have about the optimal timeline for IUFSD?



I am hard pressed to think of any organization that has sustained some measure of greatness in the absence of goals, values, and missions that become deeply shared throughout the organization.

Peter Senge



Dr. Laurie Kimbrel

lauriekimbrel@hyasearch.com

Mr. Prem Aithal

premaithal@hyasearch.com